

CERTIFICATE - LOGAN CITY, Kansas 2016 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
LOGAN CITY

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)  
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	12-101a	6	464,928	112,948	<u>57,254</u>
COMMUNITY BUILDING FUND	12-1,118	7	13,913	4,467	<u>2,264</u>
LIBRARY FUND	12-1220	8	9,590	7,090	<u>3,594</u>
EMPLOYEE BENEFITS FUND	12-16, 102	9	75,229	44,611	<u>22,613</u>
SPECIAL CITY HIGHWAY FND		10	25,419	0	
WATER FUND		11	122,361	0	
WATER DEBT FUND		12	101,092	0	
SEWER RENTAL FUND		13	125,624	0	
SEWER DEBT FUND		14	54,331	0	
EQUIPMENT RESERVE FUND		15	0	0	
GIFTS & GRANTS FUND		16	0	0	
CAPITAL IMPROVEMENT FND		17	0	0	
Total			992,487	169,116	<u>85,725</u>
Hearing Notice/Budget Summary		18			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
MAPES & MLLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

Attest: Oct 13, 2015 (If not assisted so state)  
Linda McDougal  
County Clerk

List any resolution setting a fund levy limit

1,972,724  
Dave M...  
...  
Lloyd Tall  
Governing Body

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		166,093
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		166,093
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015		698
5. Increase in personal property for 2015		
5a. Personal property 2015	48,659	
5b. Personal property 2014	45,910	
5c. Increase in personal property (5a - 5b)		2,749
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		890
8. Total valuation adjustment (4 + 5c + 6d + 7)		4,337
9. Total estimated valuation July 1, 2015	1,973,444	
10. Total valuation less valuation adjustment (9 - 8)		1,969,107
11. Factor for increase (8 divided by 10)		.00220
12. Amount of increase (11 times 3)		366
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		166,459
14. Debt service levy in this 2016 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		166,459
16. Consumer Price Index for all urban consumers for calendar year 2014		1.6000 %
17. Consumer Price Index adjustment (3 times 16)		2,657
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		169,116

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL FUND	110,346	22,396	411	371	2,300	817
COMMUNITY BUILDING FUND	4,372	887	16	15	91	32
LIBRARY FUND	7,082	1,437	26	24	148	52
EMPLOYEE BENEFITS FUND	44,293	8,990	165	149	923	328
	<u>166,093</u>	<u>33,710</u>	<u>618</u>	<u>559</u>	<u>3,462</u>	<u>1,229</u>

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2014	GENERAL FUND	EQUIPMENT RESERVE FUND	20,000	12-1,117
2014	GENERAL FUND	CAPITAL IMPROVEMENT FND	20,000	12-1,118
2014	SEWER RENTAL FUND	CAPITAL IMPROVEMENT FND	20,000	12-825d
2014	SEWER RENTAL FUND	SEWER DEBT FUND	37,000	12-825d
			<u>97,000</u>	
2015	WATER FUND	WATER DEBT FUND	10,000	12-825d
2015	SEWER RENTAL FUND	SEWER DEBT FUND	33,300	12-825d
			<u>43,300</u>	
2016	WATER FUND	WATER DEBT FUND	10,000	12-825d
2016	WATER FUND	CAPITAL IMPROVEMENT FND	20,000	12-825d
2016	SEWER RENTAL FUND	SEWER DEBT FUND	33,300	12-825d
			<u>63,300</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2015		Amount Due 2016	
			of Bonds Issued	Outstanding 1-1-2015		Interest	Principal	Interest	Principal
Other									
KDHE	LOAN-KS	WTR	POLLUT		3/1 9/1				
05/05	09/26	2.68		540,837	337,848	3/1 9/1	8,893	24,217	8,240 24,870
KDHE	LOAN-KS	PUBLIC	WTR		2/1 8/1				
04/99	08/20	4.04		650,000	237,106	2/1 8/1	9,222	35,674	7,767 37,130
				574,954			18,115	59,891	16,007 62,000



		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		57,396	67,906	142,761
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		105,085	107,366	0
Delinquent Tax		4,190	4,300	4,300
Motor Vehicle Tax		26,129	22,778	22,396
Rec Vehicle Tax		502	431	411
16/20M Vehicle Tax		761	784	371
Watercraft Tax		0	138	817
Intangibles Tax		82,856	81,000	6,040
Commercial Vehicle Tax		2,640	2,500	2,300
Trash Collection		56,574	65,000	65,000
Street Light-Plaza Share		1,448	4,000	4,000
Pool Receipts		0	0	0
Rent		26,625	30,000	30,000
Fines		2,345	7,000	7,000
Cemetery		750	3,500	3,500
Franchise Fee		21,336	23,000	23,000
Dog Tags		120	200	200
Local Alcohol Liquor Tax		835	1,073	684
Liquor License		150	400	400
Camping Fee		485	2,000	2,000
Interest Income		1,197	3,500	3,500
Reimbursement		2,446	5,000	5,000
Misc Revenue		5,954	6,100	6,100
Grants & Donations		50	200	200
Sales Tax		43,588	46,000	47,000
<b>Total Receipts</b>		<b>386,066</b>	<b>416,270</b>	<b>234,219</b>
<b>Resources Available</b>		<b>443,462</b>	<b>484,176</b>	<b>376,980</b>
<b>Expenditures</b>				
General Government	Salaries	34,950	35,000	37,000
	Utilities	3,263	3,400	3,400
	Phone & Internet	3,272	3,300	3,400
	Postage	888	1,000	1,200
	Supplies	7,252	7,000	7,500
	Equipment	0	500	5,000
	Repairs & Maint	4,831	5,000	7,000
	Trash Service	245	500	2,000
	Professional Fees	8,967	9,000	11,000
	Insurance	11,269	11,300	12,000
	Miscellaneous	3,543	3,600	4,166
		<b>78,480</b>	<b>79,600</b>	<b>93,666</b>
Street Lights	Utilities	16,606	17,000	20,000
		<b>16,606</b>	<b>17,000</b>	<b>20,000</b>
Street	Salaries	4,816	5,000	6,000
	Phone & Internet	0	500	500
	Supplies	18,271	18,000	19,000
	Equipment	0	500	3,500
	Repairs & Maint	6,582	6,600	9,000
	Fuel	2,754	2,800	3,500
	Insurance	1,528	1,600	1,700
	Miscellaneous	0	200	200
		<b>33,951</b>	<b>35,200</b>	<b>43,400</b>
Shop	Salaries	10,006	10,000	11,000
	Utilities	3,411	3,500	4,000
	Supplies	7,925	7,925	7,950
	Equipment	0	500	1,200
	Repairs & Maint	289	500	1,000
	Trash Service	334	400	600
	Insurance	571	600	700

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Shop	Miscellaneous	0	100	500
		22,536	23,525	26,950
Street Reoil	Repairs & Maint	0	5,000	15,000
			5,000	15,000
Police Department		6,094	7,000	8,000
Fire Protection	Salaries	0	100	500
	Contractual	2,445	2,450	4,000
	Utilities	3,584	3,590	4,000
	Phone & Internet	644	1,000	1,200
	Supplies	4,005	4,000	4,100
	Equipment	0	500	4,000
	Repairs & Maint	2,698	2,700	4,000
	Trash Service	235	250	500
	Insurance	1,644	1,650	1,700
	Miscellaneous	3,100	2,000	3,200
		18,355	18,240	27,200
Swimming Pool	Salaries	18,927	19,000	20,000
	Utilities	3,819	4,000	4,000
	Phone & Internet	175	200	200
	Supplies	3,624	3,640	5,500
	Equipment	0	500	5,000
	Repairs & Maint	678	700	3,000
	Insurance	391	400	500
	Miscellaneous	0	100	600
		27,614	28,540	38,800
Youth Center	Utilities	1,397	1,400	1,700
	Supplies	11	100	500
	Repairs & Maint	0	100	400
	Insurance	0	100	600
		1,408	1,700	3,200
Library Maintenance	Utilities	2,148	2,200	2,600
	Phone & Internet	472	500	600
	Supplies	281	300	400
	Repairs & Maint	572	600	600
	Insurance	984	1,000	1,500
		4,457	4,600	5,700
Park & Lake	Salaries	4,486	4,500	4,800
	Utilities	1,584	1,600	2,000
	Supplies	3,005	3,010	3,500
	Equipment	0	100	1,000
	Repairs & Maint	1,719	1,800	3,000
	Fuel	1,942	2,000	2,100
	Insurance	539	540	1,100
	Miscellaneous	0	100	100
		13,275	13,650	17,600
Cemetery	Salaries	1,710	1,710	2,200
	Contract Labor	8,725	8,800	10,000
	Supplies	295	300	1,000
	Insurance	145	150	200
	Miscellaneous	2,421	2,000	2,500
		13,296	12,960	15,900
Water Tower	Repairs & Maint	0	100	1,000
	Insurance	727	700	790
		727	800	1,790
Logan Manor Nursing Home		10,000	10,000	10,000
Professional Fees		5,475	5,500	6,000
Trash Service		54,072	54,100	56,000
Plaza Operations		24,000	24,000	26,000

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
City Maintenance	0	0	49,722
Lease Principal	5,082	0	0
Lease Interest	128	0	0
Trans to Equipment Res	20,000	0	0
Trans to Capital Improv	20,000	0	0
<b>Total Expenditures</b>	<b>375,556</b>	<b>341,415</b>	<b>464,928</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>67,906</b>	<b>142,761</b>	xxxxxxxxxxxxx
Non-Appropriated Balance			20,000
Total Expenditures and Non-Appropriated Balance			484,928
Tax Required			107,948
Delinquency Computation			5,000
<b>Amount of 2015 Ad Valorem Tax</b>			<b>112,948</b>



	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,913	3,476	3,505
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	4,266	4,272	0
Delinquent Tax	256	300	300
Motor Vehicle Tax	976	927	887
Rec Vehicle Tax	19	18	16
16/20M Vehicle Tax	28	32	15
Watercraft Tax	0	0	32
Commercial Vehicle Tax	99	0	91
Rent	1,900	4,700	4,700
<b>Total Receipts</b>	7,544	10,249	6,041
<b>Resources Available</b>	9,457	13,725	9,546
<b>Expenditures</b>			
Personal Services	1,005	2,770	3,100
Fica	55	250	250
Utilities	3,188	3,200	3,400
Supplies	888	1,000	2,163
Repairs & Maintenance	0	2,000	4,000
Trash Service	805	1,000	1,000
Miscellaneous	40	0	0
<b>Total Expenditures</b>	5,981	10,220	13,913
Unencumbered Cash Balance, Dec. 31	3,476	3,505	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,913
Tax Required			4,367
Delinquency Computation			100
Amount of 2015 Ad Valorem Tax			4,467

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	856	251	767
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	6,910	6,682	0
Delinquent Tax	256	300	300
Motor Vehicle Tax	1,580	1,501	1,437
Rec Vehicle Tax	30	28	26
16/20M Vehicle Tax	46	52	24
Watercraft Tax	0	0	52
Commercial Vehicle Tax	160	150	148
<b>Total Receipts</b>	8,982	8,713	1,987
<b>Resources Available</b>	9,838	8,964	2,754
<b>Expenditures</b>			
Library Appropriation	9,587	8,197	9,590
<b>Total Expenditures</b>	9,587	8,197	9,590
Unencumbered Cash Balance, Dec. 31	251	767	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			9,590
Tax Required			6,836
Delinquency Computation			254
Amount of 2015 Ad Valorem Tax			7,090

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	9,293	20,365	19,956
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	43,228	43,000	0
Delinquent Tax	1,344	1,400	1,400
Motor Vehicle Tax	7,620	9,390	8,990
Rec Vehicle Tax	147	178	165
16/20M Vehicle Tax	222	323	149
Watercraft Tax	0	0	328
Commercial Vehicle Tax	770	800	923
<b>Total Receipts</b>	<b>53,331</b>	<b>55,091</b>	<b>11,955</b>
<b>Resources Available</b>	<b>62,624</b>	<b>75,456</b>	<b>31,911</b>
<b>Expenditures</b>			
Fica	5,733	10,000	11,000
Pension	1,443	3,000	6,229
Health Insurance	34,895	37,000	45,000
Workers Comp Ins	0	5,000	12,000
Miscellaneous	188	500	1,000
<b>Total Expenditures</b>	<b>42,259</b>	<b>55,500</b>	<b>75,229</b>
Unencumbered Cash Balance, Dec. 31	20,365	19,956	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			75,229
Tax Required			43,318
Delinquency Computation			1,293
<b>Amount of 2015 Ad Valorem Tax</b>			<b>44,611</b>

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	5,147	4,835	10,489
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State of KS Gax Tax	14,883	14,790	14,930
<b>Total Receipts</b>	14,883	14,790	14,930
<b>Resources Available</b>	20,030	19,625	25,419
<b>Expenditures</b>			
Personal Services	0	100	100
Supplies	15,195	8,436	22,231
Repairs & Maintenance	0	500	2,988
Fuel	0	100	100
<b>Total Expenditures</b>	15,195	9,136	25,419
Unencumbered Cash Balance, Dec. 31	4,835	10,489	0

LOGAN CITY  
WATER FUND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	23,015	13,921	23,361
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	92,675	99,000	99,000
<b>Total Receipts</b>	92,675	99,000	99,000
<b>Resources Available</b>	115,690	112,921	122,361
<b>Expenditures</b>			
Personal Services	30,729	27,000	31,000
Fica	2,351	2,050	2,500
Pension	951	955	1,000
Uniforms	0	0	200
Health Insurance	0	0	100
Utilities	9,135	9,140	10,000
Contractual Service	0	100	5,000
Phone & Internet	2,421	2,500	3,000
Postage	561	500	700
Supplies	18,860	7,000	10,000
Equipment	0	8,000	8,000
Repairs & Maintenance	28,802	15,000	16,000
Fuel	2,128	2,100	4,861
Professional Fees	113	115	3,400
Insurance	3,604	3,000	4,000
Miscellaneous	2,114	2,100	2,600
Trans to Capital Improv	0	0	10,000
Trans to Water Debt	0	10,000	10,000
<b>Total Expenditures</b>	101,769	89,560	122,361
Unencumbered Cash Balance, Dec. 31	13,921	23,361	0



LOGAN CITY  
WATER DEBT FUND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	29,555	29,988	43,092
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	45,329	48,000	48,000
Transfer from Water	0	10,000	10,000
<b>Total Receipts</b>	45,329	58,000	58,000
<b>Resources Available</b>	74,884	87,988	101,092
<b>Expenditures</b>			
Principal	34,275	35,674	37,130
Interest	9,701	8,423	7,094
Service Fees	920	799	673
Debt Reserve	0	0	56,195
<b>Total Expenditures</b>	44,896	44,896	101,092
Unencumbered Cash Balance, Dec. 31	29,988	43,092	0

LOGAN CITY  
SEWER RENTAL FUND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	31,740	24,780	36,624
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	78,737	89,000	89,000
<b>Total Receipts</b>	78,737	89,000	89,000
<b>Resources Available</b>	110,477	113,780	125,624
<b>Expenditures</b>			
Personal Services	8,587	8,600	13,000
Fica	657	700	1,000
Pension	225	225	1,000
Uniforms	0	100	600
Health Insurance	0	200	6,200
Utilities	2,105	2,200	2,200
Contractual Service	0	500	500
Phone & Internet	430	500	1,000
Postage	451	500	1,000
Supplies	3,921	3,900	2,410
Equipment	0	500	3,171
Repairs & Maintenance	9,732	13,512	37,824
Fuel	1,853	5,000	5,000
Professional Fees	0	5,419	5,419
Insurance	710	1,000	1,000
Miscellaneous	26	1,000	1,000
Trans to Capital Improv	20,000	0	10,000
Trans to Sewer Debt	37,000	33,300	33,300
<b>Total Expenditures</b>	85,697	77,156	125,624
Unencumbered Cash Balance, Dec. 31	24,780	36,624	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	16,951	20,841	21,031
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trans from Sewer Rental	37,000	33,300	33,300
<b>Total Receipts</b>	37,000	33,300	33,300
<b>Resources Available</b>	53,951	54,141	54,331
<b>Expenditures</b>			
Principal	23,581	24,217	24,870
Interest	8,640	8,063	7,471
Service Fees	889	830	769
Debt Reserve	0	0	21,221
<b>Total Expenditures</b>	33,110	33,110	54,331
Unencumbered Cash Balance, Dec. 31	20,841	21,031	0

LOGAN CITY  
EQUIPMENT RESERVE FUND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	69,847
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	20,000
Total Receipts	20,000
Resources Available	89,847
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	89,847

LOGAN CITY  
GIFTS & GRANTS FUND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	101,728
Cancelled Prior Year Encumbrances	0
Receipts	
Donations	5,907
Total Receipts	5,907
Resources Available	107,635
Expenditures	
Equipment	13,302
Repairs & Maintenance	4,169
Miscellaneous	1,755
Total Expenditures	19,226
Unencumbered Cash Balance, Dec. 31	88,409



LOGAN CITY  
CAPITAL IMPROVEMENT FND

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	81,924
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	20,000
Trans from Sewer Rental	20,000
Total Receipts	40,000
Resources Available	121,924
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	121,924

NOTICE OF HEARING 2016 Budget

The governing body of LOGAN CITY will meet on the  
3RD day of AUGUST, 2015 at 7:00 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at CITY OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish  
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	375,556	55.953	341,415	57.540	464,928	112,948	57.234
COMMUNITY BUILDING FUND	5,981	2.276	10,220	2.279	13,913	4,467	2.264
LIBRARY FUND	9,587	3.687	8,197	3.692	9,590	7,090	3.593
EMPLOYEE BENEFITS FUND	42,259	23.065	55,500	23.096	75,229	44,611	22.606
SPECIAL CITY HIGHWAY FND	15,195		9,136		25,419	0	.000
WATER FUND	101,769		89,560		122,361	0	.000
WATER DEBT FUND	44,896		44,896		101,092	0	.000
SEWER RENTAL FUND	85,697		77,156		125,624	0	.000
SEWER DEBT FUND	33,110		33,110		54,331	0	.000
EQUIPMENT RESERVE FUND	0		0		0	0	.000
GIFTS & GRANTS FUND	19,226		0		0	0	.000
CAPITAL IMPROVEMENT FND	0		0		0	0	.000
Totals	733,276	84.981	669,190	86.607	992,487	169,116	85.697
Less: Transfers	97,000		43,300		63,300		
Net Expenditures	636,276		625,890		929,187		
Total Tax Levied	163,177		166,093				
Assessed Valuation		1,920,101		1,917,728		1,973,444	

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	10,046	5,086	0
Other Debt	688,702	632,810	574,954
Total	698,748	637,896	574,954

Clerk

Notice of 2016 Budget Hearing, City of Logan, July 23, 2015

# PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of  
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times  
a year and has been so published for at least one year prior to the first  
publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office  
of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS  
COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and  
has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said  
newspaper:

1st Publication — \_\_\_\_\_ 23rd \_\_\_\_\_ day of July, 2015  
2nd Publication — \_\_\_\_\_ day of \_\_\_\_\_, 2015  
3rd Publication — \_\_\_\_\_ day of \_\_\_\_\_, 2015

PUBLICATION 4 col. X 8 in. @ 3.20 per column inch =  $25.60 \times 4 = \$102.40$

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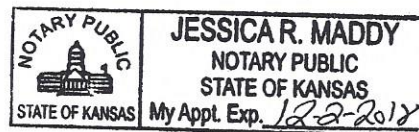
(Signed) \_\_\_\_\_

Witness my hand this 5 day of August, 2015

SUBSCRIBED AND SWORN to before me this 5<sup>th</sup> day of August, 2015

My commission expires \_\_\_\_\_

12-2-2018





NOTICE OF HEARING 2016 Budget

The governing body of LOGAN CITY will meet on the  
3RD day of AUGUST, 2015 at 7:00 P.M. at  
CITY CLERKS OFFICE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.  
Detailed budget information is available at CITY OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish  
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	375,556	55.953	341,415	57.540	464,928	112,948	57.234
COMMUNITY BUILDING FUND	5,981	2.276	10,220	2.279	13,913	4,467	2.264
LIBRARY FUND	9,587	3.687	8,197	3.692	9,590	7,090	3.593
EMPLOYEE BENEFITS FUND	42,259	23.065	55,500	23.096	75,229	44,611	22.606
SPECIAL CITY HIGHWAY FND	15,195		9,136		25,419	0	.000
WATER FUND	101,769		89,560		122,361	0	.000
WATER DEBT FUND	44,896		44,896		101,092	0	.000
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GIFTS & GRANTS FUND	19,226		0		0	0	.000
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*Kristy West*

Clerk